

**THE PARISH CHURCH OF  
ST ANDREW  
DONHEAD ST ANDREW**

**2021 CHURCH FETE**

**FINANCIAL REPORT**

# EXPENDITURE

## What it costs to put on the Church Fete

|  | <u>2021</u>      |
|--|------------------|
| • hire of portaloos                              | 72.00 (one free) |
| • hire of generator                              | 360.40           |
| • hire of marquees                               | 1,885.00?        |
| • hire of tables from Ansty (£20) & NRH (£13.50) | 33.50            |
| • Bell Street Jazz Band                          | 330.00           |
| • advertising in New BV & New Valley News        | 330.00           |
| • printing of Fete programmes                    | -                |
| <b>TOTAL EXPENDITURE</b>                         | <b>£3,011</b>    |

# **INCOME I**

## **Sponsors, Supporters and Donors**

|  | <u><b>2021</b></u> | <u><b>2019</b></u> |
|--|--------------------|--------------------|
| <b>Sponsors</b>                                  |                    |                    |
| <b>- villagers</b>                               |                    |                    |
| <b>with Gift Aid where applicable</b>            | <b>2,244+</b>      |                    |
| <b>commercial</b>                                | <b>1,420</b>       |                    |
| <br>   |                    |                    |
| <b>Donations before, at &amp; after the Fete</b> |                    |                    |
| <b>including Gift Aid</b>                        | <b>-</b>           |                    |
| <br>   |                    |                    |
| <b>TOTAL</b>                                     | <b>£3,664+</b>     | <b>£4,316</b>      |

# **INCOME II**

## **Stalls**

**(all figures after any costs deducted)**

|                | <u>2021</u>   | <u>2019</u>   |
|----------------|---------------|---------------|
| - Cakes        | 413           | 545           |
| • Bric a Brac  | 1,248         | 947           |
| • Preserves    | 612++         | 598           |
| • Toys & Gifts | 420           | 512           |
| • Pictures     | 521           | 487           |
| • Plants       | 683           | 442           |
| • Clothes      | 470           | 372           |
| • Books        | 518           | 561           |
| <b>TOTAL</b>   | <b>£4,885</b> | <b>£4,464</b> |

# **INCOME III**

## **Amusements**

**(all figures after any costs deducted)**

|                            | <u><b>2021</b></u> | <u><b>2019</b></u> |
|----------------------------|--------------------|--------------------|
| • <b>Duck Shoot</b>        | <b>73</b>          | <b>67</b>          |
| • <b>Skittles</b>          | <b>77</b>          | <b>42</b>          |
| • <b>Pony Rides</b>        | <b>-</b>           | <b>-</b>           |
| • <b>Coconut Shy</b>       | <b>36</b>          | <b>47</b>          |
| • <b>Crockery Smashing</b> | <b>232</b>         | <b>171</b>         |
| • <b>TOTAL</b>             | <b>£418</b>        | <b>£327</b>        |

**INCOME IV**  
**Catering**  
**(all figures after any costs deduced)**

|                                   | <u><b>2021</b></u> | <u><b>2019</b></u> |
|-----------------------------------|--------------------|--------------------|
| • <b>Barbecue</b>                 | <b>910</b>         | <b>1,078</b>       |
| • <b>Teas</b>                     | <b>1,501</b>       | <b>1,063</b>       |
| • <b>Beer &amp; Cider</b>         | <b>643</b>         | <b>1,011</b>       |
| • <b>Soft Drinks</b>              | <b>100</b>         | <b>261</b>         |
| • <b>Ice Creams 30% of profit</b> | <b>132</b>         | <b>-</b>           |
| <b>TOTAL</b>                      | <b>£3,286</b>      | <b>£3,413</b>      |

**INCOME V**  
**Raffle, Tombola, Live & Silent Auctions**  
**(all figures after any costs deducted)**

|                               | <b><u>2021</u></b> | <b><u>2019</u></b> |
|-------------------------------|--------------------|--------------------|
| <b>Raffle</b>                 | -                  | <b>565</b>         |
| • <b>Bottle Tombola</b>       | <b>1,300</b>       | <b>1,341</b>       |
| • <b>Live Auction of logs</b> | <b>700</b>         | <b>380</b>         |
| • <b>Silent Auction</b>       | <b>996</b>         | <b>1,031</b>       |
| <b>TOTAL</b>                  | <b>£2,996</b>      | <b>£3,317</b>      |

**INCOME VI**  
**Everything Else**

|                           | <b><u>2021</u></b> | <b><u>2019</u></b> |
|---------------------------|--------------------|--------------------|
| • <b>Car Show Quiz</b>    | <b>30</b>          | <b>15</b>          |
| • <b>Dog Show Entries</b> | <b>200</b>         | <b>106</b>         |
| • <b>Gate Collection</b>  | <b>1,549</b>       | <b>1,712</b>       |
| • <b>Gift Aid on Gate</b> | <b>387</b>         | <b>428</b>         |
| • <b>TOTAL</b>            | <b>£2,116</b>      | <b>£2,261</b>      |



# THE 2021 CHURCH FETE FINANCIAL SUMMARY

|                          |                |                |
|--------------------------|----------------|----------------|
| <b>TOTAL EXPENDITURE</b> | <b>£3,011</b>  | <b>£3,100</b>  |
| <b>INCOME</b>            |                |                |
| <b>Sponsors</b>          | <b>£3,664</b>  | <b>£4,316</b>  |
| <b>Fete Takings</b>      | <b>£13,751</b> | <b>£13,782</b> |
| <b>TOTAL INCOME</b>      | <b>£17,557</b> | <b>£18,098</b> |
| <b>SURPLUS</b>           | <b>£14,404</b> | <b>£14,997</b> |

# **2021 DISTRIBUTION OF SURPLUS**

- **donations to three charities: 30% - £4,320 (2019: 5 charities - 12.5% - £1,475)**
- **25% to Wiltshire Air Ambulance £3,600 (2019: 5% - £590)**
- **2.5% - £360 to Tisbus; 2.5% - £360 to Happy Gathering**
- **balance of £10,084 to St Andrew's Church to cover the church's lost income and resulting deficits in 2020 & 2021 due to Covid-19 and to fund the church's contribution in 2020 & 2021 to clergy salaries & pensions**

**ANOTHER LUCKY YEAR WITH THE WEATHER!**  
**- NO RAIN**  
**- A PERFECT SETTING -**  
**- OUR BIGGEST EVER CROWD -**  
**ENJOYING A TRADITIONAL VILLAGE CHURCH FETE**  
**BUT ONE WITH LOTS OF EXTRAS!**

**THANK YOU ALL SO MUCH -**  
**HARD WORK BUT WORTH IT.....**  
**A VERY HAPPY DAY**  
**WITH WONDERFUL TEAM WORK**  
**AND GREAT COMMUNITY SPIRIT**

